

City of Crowley, Texas
Annual Budget Cover Page
October 1, 2015- September 30, 2016

ADOPTED
SEPTEMBER 17, 2015

This budget will raise more revenue from property taxes than last year's budget by an amount of \$119,541, which is a 3% increase from Last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$76,812. ****

CITY COUNCIL RECORD VOTE

The members of the governing body voted on the adoption of the budget as follows:

FOR: Mayor Billy Davis, Jerry Beck, Jim Hirth, Tina Pace, Christine Gilbreath, James Dornan and Johnny Shotwell.

AGAINST:

PRESENT: Mayor Billy Davis, Jerry Beck, Jim Hirth, Tina Pace, Christine Gilbreath, James Dornan and Johnny Shotwell

ABSENT:

Tax Rate Information	FY14-15	Adopted FY 15-16
Property Tax Rate	0.696829	0.739270
Effective Tax Rate	0.676448	0.712313
Effective M&O Tax Rate	0.460558	0.499203
Rollback Tax Rate	0.705880	0.765515
I&S (Debt) Tax Rate	0.208478	0.226376

The total amount of Municipal debt obligation secured by property taxes for the City of Crowley is \$ 1,753,515.

**** This statement is based on required Truth In Taxation calculations. This Cover Page Notice is required by Section 102.007(d) Local Government Code. For more information please contact the finance department at 817-297-2201 EXT 4900.

General Fund 2015-16 Budget

Revenue:

Tax Receipts	\$ 5,994,505
Permit Fees	316,020
Intergovernmental	833,466
Fines and Fees	650,940
Charges for Services	1,642,419
Other Income	<u>31,400</u>

Total Revenues **\$ 9,468,750**

Expenditures:

Non Departmental	\$ 1,469,237
Administration	507,419
Municipal Court	241,971
Library	397,479
Senior Center	34,338
Police Dept	2,821,612
Fire Dept	2,236,557
Public Works	321,444
Parks	297,229
Animal Control	218,439
Community Development	225,231
Code Enforcement	45,002
Finance	217,519
Recreation Center	<u>422,912</u>

Total Expenditures **\$ 9,456,389**

Revenues over/(under) Expenditures **\$ 12,361**

This Tax Rate will raise more taxes for Maintenance and Operations than Last Year's Tax Rate.

Water & Sewer Fund 2015-16 Budget

Revenue:

Charges for Services	\$ 5,038,640
Other Income	<u>6,950</u>

Total Revenues **\$ 5,045,590**

Expenses:

Debt Service	\$ 750,425
Non-Departmental	817,655
Customer Service	209,330
Water	2,139,148
Sewer	<u>1,014,376</u>

Total Expenses **\$ 4,930,934**

Revenues over/(under) Expenditures **\$ 114,656**

